

## MINNEAPOLIS PUBLIC HOUSING AUTHORITY

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**MISSION**

To promote and deliver quality, well-managed homes to a diverse low-income population; and, as a valued partner, contribute to the well-being of the individuals, families and communities it serves.

**FINANCIAL ANALYSIS**

Sources & Uses	2007 Actual	2008 Actual	2009 Council Adopted	2010 Council Adopted
<i>Sources:</i>				
Tax Levy	\$1,212,965	\$1,259,076	\$1,289,613	\$0
CDBG Rehab	\$378,738	\$106,735	\$214,000	\$0
CDBG Citizen Participation	\$76,715	\$61,046	\$67,000	\$68,000
PILOT	\$271,456	\$295,229	\$300,000	\$440,000
<i>Uses:</i>				
Security Services	\$1,863,159	\$1,661,040	\$1,817,613	\$440,000
Citizen Participation	\$76,715	\$61,046	\$67,000	\$68,000

**Tax levy:** MPHA is classified as an independent board. Due to significant increases in federal stimulus funds received MPHA has not requested a tax levy amount in 2010. Under the 4% tax revenue policy, MPHA would have received \$1,368,569 in tax revenue.

**PILOT:** Under state statute, MPHA is exempt from real and personal property taxes, but through the cooperation agreement with the City, the MPHA is required to make a payment in lieu of taxes.

**City services:** MPHA operates on a pay-as-you-go basis for City services utilized.

**MAYOR’S RECOMMENDED BUDGET**

The Mayor concurred with MPHA’s proposed budget and also recommended \$287,000 in CDBG funds.

**ADOPTED BUDGET**

Council decreased CDBG funds by \$219,000 from the general rehabilitation program.

Minneapolis Public Housing Authority	2007 Actual	2008 Actual	2009 Council Adopted	2010 Council Adopted
Positions	288	287	290	313

# Minneapolis Public Housing Authority

## Board of Commissioners

Chair  
Vice-Chair  
Secretary

### Executive Director Chief Executive Officer

#### Director of Policy & Special Initiatives

- Special Housing Programs
- Communications

#### Asst to Exec Director & HR

#### Confidential Admin Specialist

#### General Counsel

- Legal Services
- Rent Collections

### Deputy Executive Director Chief Operating Officer

#### Deputy Executive Director Facilities & Development

- ESCO Contract Mgmt
- PPO & Facilities Mgmt
- New Development
- Capital Improvements

#### Deputy Executive Director Chief Financial Officer

- Accounting
- Budget & Financial Mgmt
- Director of Information Technology

#### Managing Director Low Income Public Housing

- Asset Operations Mgmt
- Leasing & Occupancy
- Routine Maintenance

#### Managing Director HCV/Section 8 Programs

- HCV Programs
- HQS Inspections

#### Director of Procurement

#### Manager of Human Resources/EEO

#### Operations Support & Quality Control

#### Director of Resident Initiatives